Budget 2026 NALC BRANCH 4837

		Budget '26
Income		
Dues/Annuity Withholdings/Credit Card Cash Back	$	42,500.00
Administration (Officers Annual Compensation)		
President: $600	$	600.00
VP: $450	$	450.00
Secretary: $450	$	450.00
Treasurer: $600	$	600.00
Steward: $450 x 1	$	450.00
Sergeant At Arms $100	$	100.00
Trustees $100 x 3	$	300.00
Total	$	2,950.00
Administrative Expenses		
Postage, Supplies & Equipment	$	3,000.00
P.O. Box Rental	$	248.00
Bonding Premium	$	180.00
Monthly Branch Meetings (11 Months)	$	10,000.00
Quarterly Officers/CCA/PTF /EMERGENCY/Trustee Meetings	$	750.00
Retiree Breakfast - Semi Annual	$	600.00
Hawaii State AFL-CIO	$	510.00
Annual Business Registrations	$	3.50
AmTrust Workmans Comp.	$	500.00
Pacific Guardian: TDI	$	120.00
Benefits: Retirement, Bereavement	$	1,500.00
Taxes/Tax Preparation	$	1,250.00
Website Hosting-Microsoft Office-Adobe -Zoom	$	500.00
Data Packs/Wifi	$	500.00
Total	$	19,661.50
Region 1 Training/Branch Officers Training/Formal A Training BY RAA		
Assignment Time: $39.19/hr x 86 hours = $3370.34 x 3 people =	$	10,111.02
Roundtrip Airfare x 9	$	6,000.00
Actual Expenses Reimbursed x 30 days	$	1,800.00
Accomadation	$	6,600.00
Full Coverage Ground Transportation	$	1,050.00
Total	$	25,561.02

Special Events		
Food Drive Refreshments	$	1,500.00
Food Drive Donation	$	500.00
MDA Donation	$	500.00
Helping Hands Hawaii matching up	$	500.00
Total	$	3,000.00
Calendars 2024		
120 Calendars X $5.75	$	690.00
Total	$	690.00
Social Activities		
Christmas Party	$	3,000.00
= meal, entertainment, prizes, decorations		
Family Outing	$	750.00
Thanksgiving in Office Party	$	200.00
Total	$	3,950.00
National Convention		
Roundtrip Airfare x 6	$	3,600.00
Actual Expenses Reimbursed x 6 days	$	2,160.00
Hotel x 6 nights	$	5,400.00
Full Coverage Ground Transportation	$	1,000.00
Total	$	12,160.00
President Contingency Fund	$	1,000.00
Total Proposed Expenditures	**$**	**68,972.52**
Beginning balance as of January 1, 2026	$	38,383.95
Net Income 2025	$	40,050.66
Projected End Balance	**$**	**9,462.09**